

Financial and Operating data of last five years is as follows:

Key Financial and Operating Data of last five years is as follows:

FOR THE YEAR ENDING DECEMBER	2024	2023	2022	2021	2020
	-----Rupees in million-----				
Turnover	9,671	19,044	22,870	16,394	8,925
Waiver of delay payment under the amendment agreement with GoP	1,360	-	-	-	-
Allowance for expected credit loss on financial assets	252	-	-	-	-
Net Profit	133	336	1,951	1,959	2,372 *
Property, Plant and Equipment	10,213	10,863	11,302	11,711	12,232
Investment in subsidiary	-	-	-	789	785
Net worth	11,231	12,166	13,867	16,552	15,932
Long term loan to associated Company	1,000	492	-	-	-
Running finance facility to associated Company	1,462	-	-	-	-
Short term borrowing	7,532	11,669	15,527	7,668	6,974
Earnings per share – (in rupees)	0.35	0.87	5.05	5.07	6.14
Dispatch level- (percentages)	8.23%	24.61%	34.53%	41.90%	25.80%
Capacity Made Available-GWHs	1,786	1,789	1,786	1,785	1,786

* The long term loan was paid off entirely in March 2020