

Key Financial and Operating Data of last five years is as follows:

FOR THE YEAR ENDING DECEMBER	2023	2022	2021	2020	2019
	-----Rupees in million-----				
Turnover	19,044	22,870	16,394	8,925	14,910
Net Profit	336	1,951	1,959	*2,372	3,650
Property, Plant and Equipment	10,863	11,302	11,711	12,232	12,800
Investment in subsidiary	-	-	789	785	738
Net worth	12,166	13,867	16,552	15,932	14,808
Long term financing	-	-	-	-	788
Long term loan	492	-	-	-	-
Short term borrowing	11,669	15,527	7,668	6,974	5,260
Earnings per share – (in rupees)	0.87	5.05	5.07	6.14	9.44
Dispatch level- (percentages)	24.61%	34.53%	41.90%	25.80%	40.19%
Capacity Made Available-GWHs	1,789	1,786	1,785	1,786	1,782

* The long term loan was paid off entirely in March 2020